

## AB 19 – California College Promise Allocation Formula 2018-19

### CALCULATIONS

The estimate to cover fee waivers for student who did not get a Community College Promise Grant (formerly known as the BOGFW) is 36 million when using college data. The 2018-19 Budget included total funding at 46 million. The allocation total is comprised of three (3) factors:

1. 36 million was allocated based on calculated number of non-CCPG students
2. 2.5 million (25%) was allocated based on FTEs
3. 7.5 million (75%) was allocated based on number of Pell recipients

***Fair share calculation:*** funds were allocated based on the college's data count as a percent of the system total.

### DATA USED

Prior-prior college count data was used (2016-17):

1. Number of students who were full-time, first time, did not receive a CCPG (formerly known as BOGFW) and were CA residents. MIS methodology:
  - A. First Time and Attempted 24+ Units at specific college in 2016-2017
  - B. Identified CCPG recipients from A
  - C. Identified non-CCPG recipients who were CA residents from A
2. Number of FTEs (per 320 report)
3. Number of Pell grant recipients (per 320 report)